

Greater Hartford Transit District (GHTD)

ID Number: 1017
www.Hartfordtransit.org
One Union Place
Hartford, CT 06103

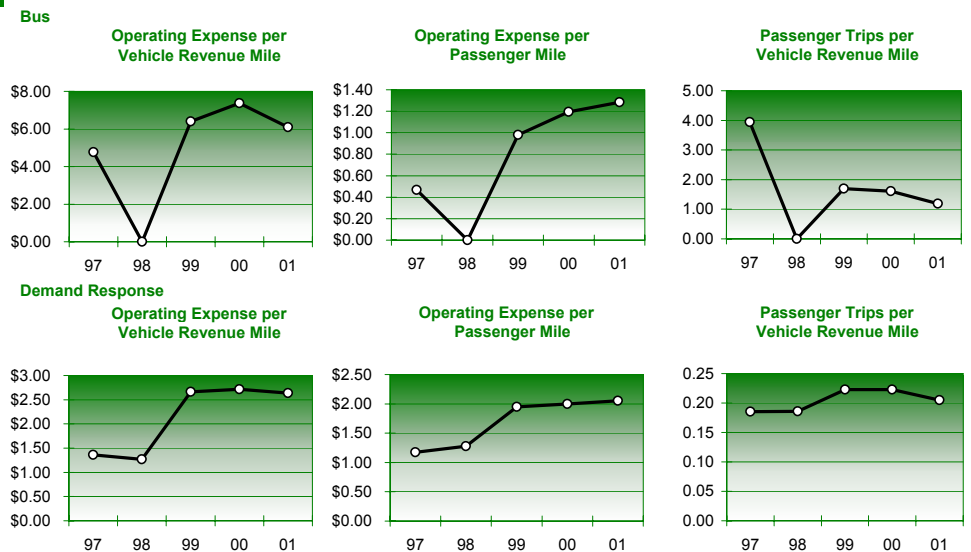
Chief Executive Officer: Arthur L. Handman,
Executive Director
(860)247-5329

System Wide Information

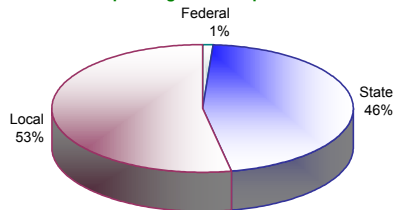
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$421,502	\$5,846,674
Hartford--Middletown, CT		Directly Operated		Capital Funding		\$0	\$1,818,265
Square Miles	241	Purchased Transportation		Annual Passenger Miles		328,680	2,847,208
Population	546,198	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		69,209	2,216,124
Population Ranking out of 405 UZAs	55			Annual Unlinked Trips		82,000	454,432
Other UZA's Served:	57	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		327	1,649
		Passenger Fares		Annual Vehicle Revenue Hours		5,204	176,422
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		2	123
		Federal Assistance ¹		Average Fleet Age in Years		10.0	3.8
		Other Funds		Vehicles Operated in Maximum Service		2	86
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		0%	43%
				Incidents		0	15
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	543	Salaries, Wages and Benefits		Service Efficiency			
Population	1,078,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.09	\$2.64
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$81.00	\$33.14
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.28	\$2.05
				Operating Expense per Unlinked Passenger Trip		\$5.14	\$12.87
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		1.18	0.21
				Unlinked Passenger Trips per Vehicle Revenue Hour		15.76	2.58
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					

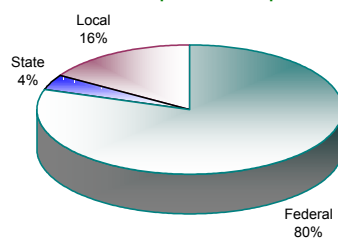
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	2	\$0	\$0
Demand Response	86	1,214,170	604,095
Total	88	\$1,214,170	\$604,095



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.